2015

To the Clerk of Rice, State of Kansas
We, the undersigned, officers of
Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	imit for 2015	2			
Allocation MVT, RVT,16/20	OM Veh & Slic	3]		
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
<u>Fund</u>	K.S.A.				
General	80-2501	6	3,260,340	479,529	25,018
Debt Service	10-113				
		,		-	
Totals		xxxxxxxx	3,260,340	479,529	25.018
Budget Summary		7	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization	Rebate	8			19.1167879
Resolution		10			Nov. 1, 2015 Total Assessed Valuation
Assisted by: Financial Management Inc	_	Edi	ward h	? Case	
Address: 113 N Main		ak	us House	,	***
Cimarron, KS 67835	_ `	Ma	U '	ioooia	
	-		L.		
	·				
Attest: Nov. 2/0	, 2014				

Governing Body

, Rice County Hospital District #2 Rice

Computation to Determine Limit for 2015

			Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget	+ \$	405,472
2.	Debt Service Levy in 2014 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$ _	405,472
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014: + 82,905	,	
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 273,266		
	5b. Personal Property 2013 - 382,547		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2014: 57,127		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 140,032		
8.	Total Estimated Valuation July, 1,2014 19,157,859		
•	15,157,055		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 19,017,827		
10.	Factor for Increase (7 divided by 9) 0.00736		
11.	Amount of Increase (10 times 3)	+ \$ _	2,986
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	408,458
	(o plus 11)	* =	700,730
13.	Debt Service Levy in this 2015 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		408,458
		=	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rice County Hospital District #2 Rice

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Г	-			_	0
	Slider	0	0	0	0	
Year 2015	16/20M Veh	1,433	0	0	0	1,433
Allocation for Year 2015	RVT	647	0	0	0	647
	MVT	29,764	0	0	0	29,764
Tax Levy Amount in	2013 Budget	405,472	0	0	0	405,472
2014	Budgeted Funds	General	Debt Service			Total

29,764 647 1,433 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas Slider Estimate County Treas RVT Estimate

MVT Factor 0.07341

RVT Factor 0.00160

16/20M Factor 0.00353

Slider Factor 0.00000

Page No. 3

Rice County Hospital District #2

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Ато	Amount Due	Amoi	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	2015
Type of Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:						,				
Total Other				0			0	0	0	0
Total				0			0	0	0	0
			J			•				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	12,121	12,121	36,362				Total
		×					
0	12,121	12,121	36,362	3.21	36	7/5/2011	Van
2015	2014	Jan 1,2014	(Beginning Principal) Jan 1,2014	%	(Months)	Date	Item Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	
Payments	Principal Payments	Principal	Amount	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance Jan 1	629,907		
	629,907	562,567	342,597
Receipts:	205.654	405 450	
Ad Valorem Tax	395,674	405,472	xxxxxxxxxxxxxxx
Delinquent Tax	8,202		
Motor Vehicle Tax	31,132	29,726	
Recreational Vehicle Tax	625	650	647
16/20M Vehicle Tax		1,600	1,433
LAVTR			0
Slider			0
Other taxes	8,271		370
Resident Revenue	1,899,485	2,900,000	2,400,000
Donations	6,670	5,000	5,000
Interest on Idle Funds	949	1,500	1,000
Miscellaneous			.,,
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,351,008	3,343,948	2,438,214
Resources Available:	2,980,915	3,906,515	
	2,980,915	3,900,515	2,760,611
Expenditures: Resident Care	2 201 002	2 211 000	2.015.490
	2,301,083	3,311,000	3,015,480
Capital Expenditures	102,630 12,121	237,879 12,121	240,000
Lease	12,121	12,121	U
Neighborhood Revitalization Rebate	2,514	2,918	4,860
Miscellaneous	2,314	2,910	7,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,418,348	3,563,918	3,260,340
Unencumbered Cash Balance Dec 31	562,567		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	3,552,374	3,563,918 Appropriated Balance	xxxxxxxxxxxxxxx
		(2)(2)	2 260 240
	i otai Expenditu	re/Non-Appr Balance	3,260,340
De	linquent Comp Rate:	Tax Required 0.000	479,529
	Amount of 2	014 Ad Valorem Tax	479,529

NOTICE OF BUDGET HEARING

The governing body of

Rice County Hospital District #2

Rice

will meet on August 11, 2014 at 7:00 P.M. at Sandstone Heights, Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sandstone Heights, Little River, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estin	nate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,418,348	22.931	3,563,918	21.818	3,260,340	479,529	25.030
Debt Service							
Totals	2,418,348	22.931	3,563,918	21.818	3,260,340	479,529	25.030
Less: Transfers	0		0		0		
Net Expenditures	2,418,348		3,563,918		3,260,340		
Total Tax Levied	403,078		405,472		xxxxxxxxxxxx	xx	
Assessed Valuation	17,579,204		18,584,265		19,157,859		
Outstanding Indebted	ness,						
Jan 1,	2012		2013		<u>2014</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	1	
Other	0		0		0		
Lease Pur. Princ.	36,362		24,241		12,121		
Total	36,362		24,241		12,121		
*Tax rates are expres	ssed in mills.						
Edward	Case						

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Chair/President

SPECIAL DISTRICT RESOLUTION

RESOLUTION	NO.	

District with respect to financing the 2015 annual hudget for liter County Hospital District #2 , Rice .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Rice County Hospital District #2 district budget exceed the amount levied to finance the 2014 Rice County Hospital District #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rice County Hospital District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rice County Hospital District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 Rice County Hospital District #2 budget as defined above.

Adopted this 9th day of July, 2014 by the Rice County Hospital District #2 District Board,

ce County Hospital District #2 District Board Charles Case
Chair/President

Charles Clauder

Charles Cl

Page No.

(Artisch a signed copy to the budget)

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	479,529	25.030	4,860
Debt Service			
TOTAL	479,529	25.030	4,860

2014 July 1 Valuation: 19,157,859

Valuation Factor: 19,157.859

Neighborhood Revitalization Subj to Rebate: 194,182

Neighborhood Revitalization factor: 194.182

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Legal Notice

(Published in The Monitor Journal July 23, 2014, July 30, 2014, and August 6, 2014)

Special District Resolution

RESOLUTION NO. 1

District with respect to financing the 2015 annual budget for Rice County Hospital District #2, Rice, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Rice County Hospital District #2 district budget exceed the amount levied to finance the 2014 Rice County Hospital District #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants;

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board;

Whereas, Rice County Hospital District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rice County Hospital District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 Rice County Hospital District #2 budget as defined above.

Adopted this 9th day of July, 2014 by the Rice County Hospital District #2 District Board, Rice, Kansas.

Rice County Hospital District #2 District Board Edward R. Case, Chair/ President Randall Olander, Member A. Kay Howie, Member

AFFIDAVIT OF

PUBLICATION State of Kansas }
County of Rice enice Dater being duly sworn says on oath that he/she is the publisher of The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached _consecutive issues of was published in_ said newspaper, the first publication being in the issue of and the last publication being in the issue of Publication Fee \$ Subscribed and sworn to before me this

My commission expires_

SHANNON MYERS Notary Public - State of Kansas My Appt. Expires

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AFFIDAVIT OF PUBLICATION

State of Kansas ss County of Rice
Denice Dater being duly
sworn says on oath that he/she is the publisher of
The Monitor-Journal a weekly
newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in
said newspaper, the first publication being in the
and the last publication being in the issue of
August b ,2014
Derice Sater
Publication Fee \$
Subscribed and sworn to before me this day of Mullist ,2014 Motary Public
My commission expires <u>Dlo-Dla</u> ,2018

